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OFFICE
SECY. OF STATE

WEST VIRGINIA LEGISLATURE

REGULAR SESSION, 1980

ENROLLED

Committee Substitute for

SENATE BILL NO. 700

(By Mr *Brotherton, Mr. President*)

PASSED *March 21* 1980

In Effect *from* Passage



No: 100 - Budget

79 MAR 17 P 6: 28

ENROLLED BUDGET BILL

COMMITTEE SUBSTITUTE

FOR

Senate Bill No. 100

(MR. BROTHERTON, MR. PRESIDENT, *original sponsor.*)

[Passed March 11, 1980; effective from passage.]

AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS.

1 **Section 1. General policy.**—The purpose of this bill is to
2 appropriate money necessary for economical and efficient
3 discharge of the duties and responsibilities of the state and
4 its agencies during the fiscal year one thousand nine hun-
5 dred eighty-one.

1 **Sec. 2. Definitions.**—For the purpose of this act: “Gov-
2 ernor” shall mean the Governor of the State of West Vir-
3 ginia.

4 “Spending unit” shall mean the department, agency or
5 institution to which an appropriation is made.

6 The “fiscal year one thousand nine hundred eighty-one”
7 shall mean the period from July first, one thousand nine
8 hundred eighty through June thirtieth, one thousand nine
9 hundred eighty-one.

10 “From collections” shall mean that part of the total
11 appropriation which must be collected by the spending
12 unit to be available for expenditure. If the authorized
13 amount of collections is not collected, the total appropria-

tion for the spending unit shall be reduced automatically by the amount of the deficiency in the collection. If the amount collected exceeds the amount designated "from collections," the excess shall be set aside in a special surplus fund and may be expended for the purpose of the spending unit as provided by Chapter 5A, Article 2 of the Code of West Virginia.

Sec. 3. Classification of appropriations.—An appropriation for:

"Personal services" shall mean salaries, wages and other compensation paid to full-time, part-time and temporary employees of the spending unit, but shall not include fees or contractual payments paid to consultants or to independent contractors engaged by the spending unit.

From appropriations made to the spending units of state government, there may be transferred upon approval of the Governor to a special account an amount sufficient to match federal funds under any federal act.

Unless otherwise specified, appropriations for personal services shall include salaries of heads of spending units.

"Current expenses" shall mean operating costs other than personal services, and shall not include equipment, repairs and alterations, buildings or lands.

"Equipment" shall mean equipment items which have an appreciable and calculable period of usefulness in excess of one year.

"Repairs and alterations" shall mean repairs to structures and improvements to property which do not increase the capital assets.

"Buildings" shall include construction and alteration of structures and the improvement of lands and shall include shelter, support, storage, protection or the improvement of a natural condition; and

"Lands" shall mean the purchase of real property or interests in real property.

Appropriations classified in any of the above categories shall be expended only for the purposes as defined above.

Appropriations otherwise classified shall be expended only where the distribution of expenditures for different

33 purposes cannot well be determined in advance or it is
 34 necessary or desirable to permit the spending unit freedom
 35 to spend an appropriation for more than one of the above
 36 classifications.

1 **Sec. 4. Method of expenditure.**—Money appropriated by
 2 this act, unless otherwise specifically directed, shall be ap-
 3 propriated and expended according to the provisions of
 4 Chapter 12, Article 3 of the Code of West Virginia, or ac-
 5 cording to any law detailing a procedure specifically
 6 limiting that article.

TITLE II—APPROPRIATIONS.

1 **Section 1. Appropriations from general revenue.**—From
 2 the state fund, General Revenue, there is hereby appropri-
 3 ated conditionally upon the fulfillment of the provisions
 4 set forth in Chapter 5A, Article 2 of the Code of West Vir-
 5 ginia, the following amounts, as itemized, for expenditure
 6 during the fiscal year one thousand nine hundred eighty-
 7 one.

LEGISLATIVE

Acct. No. 1010

1—Senate

	<i>Fiscal Year</i> 1980-1981
1 Compensation of Members	\$ 275,000
2 Compensation and per diem of officers and	
3 employees	750,000
4 Expenses of Members	250,000
5 Current Expenses and Contingent Fund	300,000
6 Printing Blue Book	175,000
7 Total	\$ 1,750,000
8 The distribution of the Blue Book shall be by	
9 the office of the Clerk of the Senate and shall	
10 include seventy-five copies for each member	
11 of the Legislature and two copies to each	
12 classified and approved High and Junior	
13 High School and one to each Elementary	
14 School within the state.	

15 The appropriations for the Senate for the fiscal
16 year 1979-80 are to remain in full force and
17 effect, and are hereby reappropriated to
18 June 30, 1981.

19 Any balances so reappropriated may be trans-
20 ferred and credited to the 1980-81 accounts.

21 Upon written request of the Clerk of the Senate,
22 the State Auditor shall transfer amounts be-
23 tween items of the total appropriation in
24 order to protect or increase the efficiency
25 of service.

26 The Clerk of the Senate with approval of
27 the President is authorized to draw his
28 requisitions upon the Auditor, payable out of
29 the Current Expenses and Contingent Fund
30 of the Senate, for any bills for supplies and
31 services that may have been incurred by the
32 Senate and not included in the appropriation
33 bill, for supplies and services incurred in
34 preparation for the opening, the conduct of
35 the business and after adjournment of any
36 regular or extraordinary session, and for the
37 necessary operation of the Senate offices, the
38 requisition for same to be accompanied by
39 the bills to be filed with the Auditor.

40 The Clerk of the Senate with written approval
41 of the President shall have authority to em-
42 ploy such staff personnel during any session
43 of the Legislature as shall be needed in ad-
44 dition to staff personnel authorized by the
45 Senate resolution adopted during any such
46 session. The Clerk of the Senate with approv-
47 al of the President shall have authority to em-
48 ploy such staff personnel between sessions of
49 the Legislature as shall be needed, the com-
50 pensation of all staff personnel during and be-
51 tween sessions of the Legislature, notwith-
52 standing any such Senate resolution, to be
53 fixed by the President of the Senate. The
54 Clerk is hereby authorized to draw his re-

55 requisitions for the payment of all such staff
 56 personnel upon the State Auditor, payable
 57 out of the appropriation for Compensation
 58 and per diem of officers and employees or
 59 Current Expenses and Contingent Fund of
 60 the Senate for such services.

61 For duties imposed by law and the Senate, the
 62 Clerk of the Senate shall be paid a monthly
 63 salary as provided in Senate resolution adopt-
 64 ed January, 1980, and payable out of the
 65 amount appropriated for Compensation and
 66 per diem of officers and employees.

2—House of Delegates

Acct. No. 1020

1 Compensation of Members	\$ 750,000
2 Compensation and per diem of officers	
3 and employees	550,000
4 Expenses of Members	420,000
5 Current Expenses and Contingent Fund	550,000
6 Total	\$ 2,270,000

7 The appropriations for the House of Delegates
 8 for the fiscal year 1979-80 are to remain in full
 9 force and effect, and are hereby reappropri-
 10 ated to June 30, 1981.

11 Any balances so reappropriated may be trans-
 12 ferred and credited to the 1980-81 accounts.

13 Upon the written request of the Clerk of the
 14 House of Delegates, the State Auditor shall
 15 transfer amounts between items of the total
 16 appropriation in order to protect or increase
 17 the efficiency of the service.

18 The Clerk of the House of Delegates, with ap-
 19 proval of the Speaker, is authorized to draw
 20 his requisitions upon the Auditor, payable
 21 out of the Contingent Fund of the House of
 22 Delegates, for any bills for supplies and ser-
 23 vices that may have been incurred by the
 24 House of Delegates, and not included in the

25 appropriation bill, for bills for services and
 26 supplies incurred in preparation for the open-
 27 ing of the session and after adjournment, and
 28 for the necessary operation of the House of
 29 Delegates offices, the requisition for the same
 30 to be accompanied by bills to be filed with the
 31 Auditor.

32 For duties imposed by law and by the House of
 33 Delegates, including salary allowed by law as
 34 keeper of the rolls, the Clerk of the House of
 35 Delegates shall be paid a monthly salary as
 36 provided in House Resolution adopted Janu-
 37 ary, 1980, payable from the Per Diem of Offi-
 38 cers and Employees Fund or the Contingent
 39 Fund of the House of Delegates, and the
 40 full-time employees of the House of Dele-
 41 gates shall be paid at the salaries provided in
 42 said resolution.

43 The Speaker of the House of Delegates upon
 44 approval of the House Committee on Rules,
 45 shall have authority to employ such staff
 46 personnel during and between sessions of the
 47 Legislature as shall be needed, and the Clerk
 48 of the House is hereby authorized to draw
 49 requisitions upon the State Auditor, payable
 50 from the Per Diem of Officers and Employees
 51 Fund or the Contingent Fund of the House of
 52 Delegates, for such services.

3—Joint Expenses

Acct. No. 1030

1	Joint Committee on Government and	
2	Finance	\$ 5,059,062
3	To pay cost of Legislative Printing	700,000
4	Other Legislative Committees	50,000
5	Commission on Interstate Cooperation	80,000
6	Total	\$ 5,889,062

7 The appropriations for Joint Expenses for the
 8 fiscal year 1979-80 are to remain in full force

9 and effect and are hereby reappropriated to
 10 June 30, 1981. Any balances so reappropria-
 11 ted may be transferred and credited to the
 12 1980-81 accounts.

13 Upon written request of the Clerk of the Senate
 14 and the Clerk of the House of Delegates, the
 15 State Auditor shall transfer amounts be-
 16 tween items of the total appropriation in
 17 order to protect or increase the efficiency of
 18 the service.

JUDICIAL

4—Supreme Court—General Judicial

Acct. No. 1110

1 Personal Services	\$ 11,732,926
2 Other Expenses	1,660,730
3 Judges Retirement System	750,000
4 Other Court Costs	1,725,000
5 Judicial Training	
6 Program	50,000
7 Mental Hygiene Fund	325,000
8 Total	<hr/> \$ 16,243,656

9 This appropriation shall be administered by the
 10 Administrative Director of the State Supreme
 11 Court of Appeals who shall draw his requis-
 12 itions for warrants in payment in the form of
 13 payrolls, making deductions therefrom, as re-
 14 quired by law, for taxes and other items.

15 The appropriation for Judges' Retirement
 16 System is to be transferred to the Judges'
 17 Retirement Fund, in accordance with the law
 18 relating thereto upon requisition of the Ad-
 19 ministrative Director of the State Supreme
 20 Court of Appeals.

21 Any unexpended balance remaining in this
 22 appropriation at the close of fiscal year 1979-
 23 80 is hereby reappropriated for expenditure
 24 during the fiscal year 1980-81.

EXECUTIVE

5—Governor's Office

Acct. No. 1200

1	Salary of Governor	\$	54,804 \$ 50,000.
2	Other Personal Services		881,920
3	Current Expenses		238,969
4	Equipment		4,660
5	Total	\$	1,180,053 \$ 1,175,549.

6—Office of Economic and Community Development

Acct. No. 1210

1	Personal Services	\$	2,295,762
2	Current Expenses		2,269,327
3	Equipment		14,819
4	Office of Criminal Justice and Highway Safety ..		285,165
5	The Economic Development Loan Fund		2,000,000
6	Regional Council—to match Federal Funds		220,000
7	A.R.C. Assessment		375,000
8	E.D.A. 304		138,185
9	Total	\$	7,598,258

10 Any unexpended balance remaining in accounts
 11 "Federal-State Coordination," "Office of
 12 Criminal Justice and Highway Safety,"
 13 "Regional Council to match Federal Funds,"
 14 and "National Youth Science Camp" at the
 15 close of the fiscal year 1979-80 is hereby re-
 16 appropriated for expenditure during the fiscal
 17 year 1980-81.

7—Governor's Office—Custodial Fund

Acct. No. 1230

1	Unclassified—Total	\$	213,194
2	To be used for current general expenses, in-		
3	cluding compensation of employees, house-		
4	hold maintenance, cost of official functions,		
5	and any additional household expenses oc-		
6	casioned by such official functions.		

8—*Governor's Office—Civil Contingent Fund*

Acct. No. 1240

- 1 Unclassified—Total\$ 1,000,000
- 2 Of the appropriation there may be expended,
- 3 at the discretion of the Governor, an amount
- 4 not to exceed \$1,000 as West Virginia's
- 5 contribution to the Interstate Oil Compact
- 6 Commission.
- 7 Any unexpended balance remaining in this ap-
- 8 propriation at the close of the fiscal year
- 9 1979-80 is hereby reappropriated for expendi-
- 10 ture during the fiscal year 1980-81.

9—*Governor's Office—Disaster Relief-Matching*

Acct. No. 1260

- 1 Unclassified—Total\$ 50,000
- 2 To match and aid Federal Programs, and any
- 3 part of this appropriation may be transferred
- 4 to any department for such purposes.

10—*Governor's Office—McMechen and Stonewood Relief*

Acct. No. 1270

- 1 Any unexpended balance remaining in the ap-
- 2 propriation for "Governor's Office—Stone-
- 3 wood Relief" at the close of the fiscal year
- 4 1979-80 is hereby reappropriated for expendi-
- 5 ture during the fiscal year 1980-81.

11—*Office of Emergency Services*

Acct. No. 1300

- | | | | |
|---|-------------------------|----|---------|
| 1 | Personal Services | \$ | 175,506 |
| 2 | Current Expenses | | 40,449 |
| 3 | Total | \$ | 215,955 |

FISCAL

12—*Auditor's Office—General Administration*

Acct. No. 1500

- | | | | |
|---|-------------------------------|----|-----------|
| 1 | Salary of State Auditor | \$ | 35,428 |
| 2 | Other Personal Services | | 1,186,114 |

3	Current Expenses	434,753
4	Equipment	39,699
5	Microfilm	20,000
6	Representation of Needy Persons Fund	1,750,000
7	Total	\$ 3,465,994

13—*Auditor's Office—Social Security*

Acct. No. 1510

- 1 To match contributions of state employees for
- 2 Social Security—Total \$ 11,000,000
- 3 The above appropriation is intended to cover
- 4 the state's share of social security costs for
- 5 those spending units operating from General
- 6 Revenue Fund. The State Department of
- 7 Highways, Department of Motor Vehicles,
- 8 Workmen's Compensation Commission, Pub-
- 9 lic Service Commission, and other depart-
- 10 ments operating from Special Revenue Funds
- 11 and/or Federal Funds shall pay their pro-
- 12 portionate share of the social security cost
- 13 for their respective divisions.
- 14 Any unexpended balance remaining in the ap-
- 15 propriation for "Auditor's Office—Social
- 16 Security" at the close of the fiscal year 1979-
- 17 80 is hereby reappropriated for expenditure
- 18 during the fiscal year 1980-81.

14—*Treasurer's Office*

Acct. No. 1600

1	Salary of State Treasurer	\$ 38,153
2	Other Personal Services	601,332
3	Current Expenses	242,470
4	Equipment	37,700
5	Total	\$ 919,655

15—*Treasurer's Office—School Building Sinking Fund*

Acct. No. 1650

1	Total	\$ 16,136,500
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2 Any unexpended balance remaining in the ap-
 3 propriation for "Treasurer's Office — School
 4 Building Sinking Fund" at the close of the
 5 fiscal year 1979-80 is hereby reappropriated
 6 for expenditure during the fiscal year 1980-
 7 81.

16—*Municipal Bond Commission*

Acct. No. 1700

1 Personal Services	\$ 66,388
2 Current Expenses	10,930
3 Equipment	450
4 Total	\$ 77,768

17—*State Tax Department*

Acct. No. 1800

1 Personal Services	\$ 4,437,005
2 Current Expenses	2,257,579
3 Equipment	67,444
4 Circuit Breaker Reimbursement	15,000
5 Total	\$ 6,777,028

6 Items 1, 2, and 3 of the above appropriation
 7 includes funds to be used per Enrolled Senate
 8 Bill No. 122, Acts of the Legislature, Regular
 9 Session, 1979.

18—*State Tax Department*

Property Appraisal

Acct. No. 1850

1 Personal Services	\$ 1,676,320
2 Other Expenses	606,300
3 Equipment	25,500
4 Total	\$ 2,308,120

5 Any unexpended balance remaining in the ap-
 6 propriation for "Other Expenses" at the close
 7 of the fiscal year 1979-80 is hereby reappro-
 8 priated for expenditure during the fiscal
 9 year 1980-81.

19—Department of Finance and Administration

Acct. No. 2100

1	Personal Services	\$ 2,521,891
2	Current Expenses	818,708
3	Repairs and Alterations	277,700
4	Equipment	5,306
5	Postage	650,000
6	Utilities	350,000
7	Fire Service Fee	73,965
8	Building Equipment and Supplies	10,000
9	Total	\$ 4,707,570

10 The Workmen's Compensation Commission,
 11 Department of Welfare, Public Service Com-
 12 mission, Department of Natural Resources,
 13 Department of Motor Vehicles, State Depart-
 14 ment of Highways, State Health Department
 15 and State Tax Department—Income Tax Di-
 16 vision shall reimburse the Postage appropri-
 17 ation of the Department of Finance and Ad-
 18 ministration monthly for all meter service.
 19 Any spending unit operating from Special
 20 Revenue or receiving reimbursement for
 21 postage costs from the federal government
 22 shall refund to the Postage account of the
 23 Department of Finance and Administration
 24 such amounts. Should this appropriation for
 25 Postage be insufficient to meet the mailing
 26 requirements of the state spending units as
 27 set out above, any excess postage meter ser-
 28 vice requirements shall be a proper charge
 29 against the units, and each spending unit
 30 shall refund to the Postage appropriation
 31 of the Department of Finance and Adminis-
 32 tration any amounts required for the Depart-
 33 ment for postage in excess of this appropria-
 34 tion.

35 Any unexpended balance remaining in the
 36 "Postage Account" at the close of the fiscal

37 year 1979-80 is hereby reappropriated for
38 expenditure during the fiscal year 1980-81.

39 Any unexpended balances remaining at the
40 close of the fiscal year 1979-80 for "Major
41 Building Repairs" is hereby reappropriated
42 for expenditure during the fiscal year 1980-
43 81 (Major Building Repairs to include
44 maintenance and repairs to Governor's Man-
45 sion).

46 State Department of Highways shall reimburse
47 the appropriation of the Department of Fi-
48 nance and Administration monthly for all
49 actual expenses incurred pursuant to the
50 provisions of Chapter 17, Article 2A, Sec-
51 tion 13 of the Code of West Virginia.

20—State Board of Insurance

Acct. No. 2250

1 Personal Services	\$ 89,375
2 Current Expenses	23,877
3 Equipment	1,270
4 Insurance Fund	2,000,000
5 Total	\$ 2,114,522

6 The above appropriation on line 4 is for the
7 purpose of paying premiums, self-insurance
8 losses, loss adjustment expenses and loss
9 prevention engineering fees for property, cas-
10 ualty and fidelity insurance for the various
11 state agencies. Should this appropriation be
12 insufficient to meet the requirements of the
13 state spending units, any excess costs shall
14 be a proper charge against the units and each
15 spending unit shall reimburse to the Board
16 of Insurance any amounts required for that
17 department for costs in excess of this appro-
18 priation.

19 Any and all of the funds appropriated for "In-
20 surance Fund" may be transferred to a

- 21 special account for the payment of premiums,
 22 self-insurance losses, loss adjustment ex-
 23 penses and loss prevention engineering fees.
 24 Any or all of the funds appropriated for "In-
 25 surance Fund" may be transferred to a
 26 special account for disbursement for pay-
 27 ment of premiums and insurance losses.

LEGAL

21—Attorney General

Acct. No. 2400

1	Salary of Attorney General	\$ 38,153
2	Other Personal Services	1,342,593
3	Current Expenses	188,638
4	Publication of Reports & Opinions	20,000
5	Equipment	35,000
6	To protect the resources or tax structure of the	
7	state in controversies or legal proceedings	
8	affecting same	3,250
9	Consumer Protection	236,692
	Personal Services	181,850
	Current Expenses	48,542
	Equipment	6,300
10	Total	\$ 1,864,326

- 11 When legal counsel or secretarial help is ap-
 12 pointed by the Attorney General, for any
 13 state spending unit, this account shall be
 14 reimbursed from such unit's appropriated
 15 account in an amount agreed upon by the
 16 Attorney General and the proper authority
 17 of said spending unit.

22—Commission on Uniform State Laws

Acct. No. 2450

1	Unclassified—Total	\$ 11,000
2	To pay expenses of members of the Commis-	
3	sion on Uniform State Laws.	

INCORPORATING AND RECORDING

23—*Secretary of State*

Acct. No. 2500

1	Salary of Secretary of State	\$	32,702
2	Other Personal Services		344,714
3	Current Expenses		118,267
4	Equipment		5,499
5	Certification of Primary and General Elections		4,725
6	Publication of State Register		1,500
7	Rules and Regulations Division		25,000
<hr/>			
8	Total	\$	532,407
9	The above appropriation for Rules and Regu-		
10	lations Division shall be expended for the		
11	implementation of Section 4, Article 3,		
12	Chapter 29a of the Code.		

EDUCATIONAL

24—*State Department of Education*

Acct. No. 2770

1	Teacher Education Centers—Total	\$	140,000
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25—*West Virginia Board of Regents (Control)*

Acct. No. 2790

1	Personal Services	\$	96,451,291
2	Current Expenses		21,298,451
3	Repairs and Alterations		1,020,400
4	Equipment		3,900,034
5	Bureau of Coal Research		1,068,152
6	National Research Center for Coal and Energy		1,334,997
7	Transportation—P.R.T.		1,189,949
<hr/>			
8	Total	\$	126,263,274

26—*West Virginia Board of Regents*

Acct. No. 2800

1	Personal Services	\$	503,565
2	Current Expenses		178,567
3	Equipment		10,000

4	Scholarship Program	2,600,000
5	Tuition Contract Programs	720,000
6	Total	\$ 4,012,132

27—*West Virginia College of Osteopathic Medicine*

Acct. No. 2810

1	Personal Services	\$ 2,565,210
2	Current Expenses	454,000
3	Total	\$ 3,019,210

4 Any unexpended balance remaining in the ap-
 5 propriation for "Unclassified" at the close of
 6 the 1979-80 fiscal year is hereby reappropri-
 7 ated for expenditure during the fiscal year
 8 1980-81.

28—*Marshall University—Medical School*

Acct. No. 2840

1	Personal Services	\$ 1,867,706
2	Current Expenses	869,544
3	Repairs and Alterations	86,172
4	Equipment	116,500
5	Total	\$ 2,939,922

29—*West Virginia University—Medical School*

Acct. No. 2850

1	Personal Services	\$ 10,411,720
2	Current Expenses	5,475,917
3	Repairs and Alterations	428,000
4	Equipment	267,500
5	Family Practice Residency Support Program	457,960
6	Intern and Residency Support Program for	
7	Community Hospitals	944,542
8	Total	\$ 17,985,639

9 To be transferred to the West Virginia Univer-
 10 sity—Medical School Fund upon the requi-
 11 sition of the Governor.

30—*State Department of Education*

Acct. No. 2860

1	Personal Services	\$ 1,180,336
2	Current Expenses	631,950
3	Equipment	10,400
4	National Defense Education Act	555,212
	Personal Services	403,850
	Other Expenses	151,362
5	Statewide Testing Program	148,485
	Personal Services	58,650
	Other Expenses	89,835
6	Driver Education	216,000
7	Aid to Children's Home	50,000
8	Regional Education Service Agencies	440,000
9	Project 0629-061—Identification and Remedia-	
10	tion of Learning Disabilities	114,316
11	Project 0629-062—Diagnostic and Remedia-	
12	tion of Learning Disabilities	133,928
13	Early Learning and Child Care Systems—	
14	(Project Nos. 0629-067, 0629-077 and	
15	0629-078)	300,000

16	Total	\$ 3,780,627
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17 The above appropriation includes the State
 18 Board of Education and their executive
 19 offices.

20 Any part or all of the appropriation for "Na-
 21 tional Defense Education Act" may be trans-
 22 ferred to a Special Revenue Fund for the pur-
 23 pose of matching Federal Funds for this
 24 program.

31—*State Department of Education—School Lunch Program*

Acct. No. 2870

1	Personal Services	\$ 148,525
2	Current Expenses	14,071
3	Aid to Counties—Includes hot lunches and	
4	canning for hot lunches	1,944,000
5	Total	\$ 2,106,596

32—*State Board of Education—Vocational Division*

Acct. No. 2890

1	Personal Services	\$ 239,671
2	Current Expenses	83,788
3	Equipment	6,000
4	Vocational Aid	8,948,145
5	Adult Basic Education	700,000
6	Replacement of Equipment	750,000
7	Equipment for New Vocational Facilities	375,000
8	Total	\$ 11,102,604

33—*State Department of Education—Professional Educators*

Acct. No. 2900

1	Total	\$ 90,756,904
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34—*Educational Broadcasting Authority*

Acct. No. 2910

1	Personal Services	\$ 72,264
2	Current Expenses	35,585
3	Equipment	5,000
4	Regional ETV	1,908,907
5	WWVU—TV	887,550
6	Total	\$ 2,909,306

7 "Regional ETV" is for participation in the con-
 8 struction and operation of Regional ETV
 9 stations by Marshall University, Concord
 10 College, Bluefield State College, West Vir-
 11 ginia Institute of Technology and West
 12 Virginia State College, and the acquisition
 13 of a new FM radio station to serve the north-
 14 ern panhandle; and such funds may be trans-
 15 ferred to Special Revenue Accounts for
 16 matching County and/or Federal Funds.

35—*State Board of Education—Vocational Division*

Acct. No. 2940

1	Other Expenses—Total	\$ 546,500
2	Any unexpended balance remaining in this	
3	appropriation at the close of the fiscal year	
4	1979-80 is hereby reappropriated for expendi-	
5	ture during the fiscal year 1980-81.	

36—*State Department of Education—State Aid to Schools*

Acct. No. 2950

1 Professional Educators	\$229,073,740
2 Other Personnel	45,814,748
3 Fixed Charges	23,063,144
4 Transportation Charges	15,586,791
5 Administration	2,290,750
6 Other Current Expenses	27,488,849
7 National Average Attainment	28,986,884
8 Program Improvement	1,450,159
9 Increased Enrollment	250,000
<hr/>	
10 Sub Total	\$374,005,065
11 Less Local Share	63,768,281
<hr/>	
12 Total	\$310,236,784

37—*State Department of Education—Aid for Exceptional**Children*

Acct. No. 2960

1 Personal Services	\$ 231,300
2 Current Expenses	67,448
3 Out-of-State Instruction	428,000
4 Aids to Counties	6,800,000
County Grant Awards	6,309,995
Regional Education Service	
Agency Grants	212,000
Special State Projects	278,005
<hr/>	
5 Total	\$ 7,526,748
6 The appropriation for "Out-of-State Instruc-	
7 tion" may be expended to provide instruction,	
8 care and maintenance for educable persons	
9 who have multiple handicaps and for whom	
10 the state provides no facilities.	
11 The appropriation for "Aid to Counties" may	
12 be expended for the initiation, maintenance	
13 and/or improvement of special education	
14 programs including: employment of new pro-	

15 professional education personnel solely serving
 16 exceptional children; training of educational
 17 personnel to work with exceptional children;
 18 and supportive costs such as materials, trans-
 19 portation, contracted services, minor re-
 20 novation and other cost directly related to
 21 the special education delivery process pre-
 22 scribed by the State Board of Education.

38—*State Board of Education—Early Childhood Aides*
 Acct. No. 2970

1 Early Childhood Aides—Total \$ 3,208,338

39—*Teachers' Retirement Board*
 Acct. No. 2980

1 Teachers' Retirement Fund \$ 32,000,000
 2 Supplemental Benefits for Annuitants 3,200,000
 3 Total \$ 35,200,000

4 The line item "Supplemental Benefits for
 5 Annuitants" may be transferred as required
 6 and shall be expended in accordance with
 7 the provisions of Enrolled Committee Substi-
 8 tute for House Bill No. 878, 1980 Regular Ses-
 9 sion of the Legislature.

40—*State Department of Education*
 Acct. No. 2990

1 To fund minimum salaries for Support
 2 Personnel—Total \$ 42,630,269

41—*West Virginia Schools for the Deaf and the Blind*
 Acct. No. 3330

1 Personal Services \$ 2,484,304
 2 Current Expenses 568,290
 3 Repairs and Alternations 143,327
 4 Equipment 97,621
 5 Total \$ 3,293,542

42—State FFA-FHA Camp and Conference Center

Acct. No. 3360

1	Personal Services	\$ 105,500
2	Current Expenses	25,000
3	Repairs and Alterations	19,500
4	Equipment	13,900
5	Total	\$ 163,900

43—West Virginia Library Commission

Acct. No. 3500

1	Personal Services	\$ 820,170
2	Current Expenses	182,936
3	Repairs and Alterations	3,500
4	Equipment	5,000
5	Grants-in-Aid	2,872,102
6	Books and Periodicals	232,000
7	Total	\$ 4,115,708

- 8 Any unexpended balance remaining in the ap-
 9 propriation for "Library Matching Fund
 10 (Construction)" at the close of the fiscal year
 11 1979-80 is hereby reappropriated for expendi-
 12 ture during the fiscal year 1980-81.

44—Department of Culture and History

Acct. No. 3510

1	Personal Services	\$ 940,863
2	Current Expenses	233,903
3	Repairs and Alterations	25,000
4	Equipment	35,000
5	Arts and Humanities Fund	450,839
	Personal Services	87,182
	Grants and Contractual Services	363,657
6	Department Programming Funds	300,000
	Outreach and Education	75,000
	Technical Assistance	65,000
	Cultural Center Programs	160,000
7	Washington Carver Camp	90,000

8 Grants, Fairs and Festivals 636,300

9 Total \$ 2,711,905

10 The above appropriations for "Arts and Hu-
 11 manities Fund," Department Programming
 12 Funds," "Grants, Fairs and Festivals" and
 13 "Washington Carver Camp" shall be expend-
 14 ed only upon authorization of the Department
 15 of Culture and History and in accordance
 16 with the provisions of Chapter 5A and Chap-
 17 ter 12, Article 3 of the Code of West Virginia.

18 All Federal moneys received as reimbursement
 19 to the Science and Cultural Center for
 20 moneys expended from the General Revenue
 21 Fund for Arts and Humanities are hereby
 22 reappropriated for the purposes as originally
 23 made, including Personal Services, Current
 24 Expenses and Equipment.

25 Any unexpended balance remaining in the
 26 appropriation for "Independence Hall,
 27 Wheeling, West Virginia" at the close of the
 28 fiscal year 1979-80 is hereby reappropriated
 29 for expenditure during the fiscal year 1980-81.

30 Any unexpended balance remaining in the ap-
 31 propriation "Washington Carver Camp" at
 32 the close of the fiscal year 1979-80 is hereby
 33 reappropriated for expenditure during the
 34 fiscal year 1980-81.

CORRECTION

45—*Department of Corrections* *Probation and Parole*

Acct. No. 3650

1	Salaries of Members of Board of		
2	Probation and Parole	\$	48,000
3	Other Personal Services		27,075
4	Current Expenses		21,534
5	Equipment		890
6	Total	\$	97,499

46—*Department of Corrections*
Community Service
Northern Region

Acct. No. 3660

1	Personal Services	\$	416,924
2	Current Expenses		90,245
3	Repairs and Alterations		1,000
4	Equipment		500
<hr/>			
5	Total	\$	508,669

47—*Department of Corrections*
Community Service
Southern Region

Acct. No. 3670

1	Personal Services	\$	548,527
2	Current Expenses		131,031
3	Repairs and Alterations		1,000
4	Equipment		500
<hr/>			
5	Total	\$	681,058

48—*Department of Corrections*

Acct. No. 3680

1	Salary of Commissioner	\$	30,000
2	Other Personal Services		420,996
3	Current Expenses		151,515
4	Repairs and Alterations		1,500
<hr/>			
5	Total	\$	604,011

49—*Anthony Center*

Acct. No. 3690

1	Personal Services	\$	459,231
2	Current Expenses		128,824
3	Repairs and Alterations		3,000
4	Equipment		1,000
<hr/>			
5	Total	\$	592,055

50—*West Virginia Industrial School for Boys*

Acct. No. 3700

1	Personal Services	\$ 978,507
2	Current Expenses	322,955
3	Repairs and Alterations	20,000
4	Equipment	2,000
5	Total	\$ 1,323,462

51—*Davis Center*

Acct. No. 3710

1	Personal Services	\$ 406,719
2	Current Expenses	130,484
3	Repairs and Alterations	3,000
4	Equipment	800
5	Total	\$ 541,003

52—*West Virginia Industrial Home for Girls*

Acct. No. 3720

1	Personal Services	\$ 430,203
2	Current Expenses	86,545
3	Repairs and Alterations	3,000
4	Equipment	500
5	Total	\$ 520,248

53—*Leckie Center*

Acct. No. 3730

1	Personal Services	\$ 423,542
2	Current Expenses	133,782
3	Repairs and Alterations	3,000
4	Equipment	1,000
5	Total	\$ 561,324

54—*West Virginia State Prison for Women*

Acct. No. 3740

1	Personal Services	\$ 381,534
2	Current Expenses	127,664

3	Repairs and Alterations	5,000
4	Equipment	1,000
5	Total	\$ 515,198

55—*West Virginia Penitentiary*

Acct. No. 3750

1	Personal Services	\$ 3,096,207
2	Current Expenses	1,394,809
3	Repairs and Alterations	30,000
4	Equipment	7,000
5	Prison Industries—Purchase of Equipment	35,000
6	Total	\$ 4,563,016

56—*Huttonsville Correctional Center*

Acct. No. 3760

1	Personal Services	\$ 1,960,955
2	Current Expenses	1,036,460
3	Repairs and Alterations	40,000
4	Equipment	7,000
5	Boiler Conversion to Coal	100,000
6	Total	\$ 3,144,415

HEALTH AND WELFARE

57—*State Health Department*

Acct. No. 3900

Administrative Services (3900)

1	Personal Services	\$ 1,029,149
2	Current Expenses	568,426
3	Equipment	22,000
4	Sub-Total	1,619,575

Preventive Health Services (3905)

5	Personal Services	906,450
6	Current Expenses	685,263
7	Equipment	69,030
8	Sub-Total	1,660,743

Maternal and Child Health (3915)

9 Personal Services	616,457
10 Current Expenses	1,453,992
11 Sub-Total	2,070,449

Environmental Health (3920)

12 Personal Services	898,114
13 Current Expenses	214,502
14 Equipment	25,905
15 Sub-Total	1,138,521

Behavioral Health Services (3965)

16 Personal Services	569,527
17 Current Expenses	1,278,919
18 Reimbursement to Community Mental Health 19 and Mental Retardation Centers	13,496,196
20 Study of Rehabilitation Centers	50,000
21 Special Olympics	28,000
22 Sub-Total	\$ 15,422,642

Institutional Service (3935)

23 Personal Services	512,369
24 Current Expenses	130,720
25 Equipment	1,000
26 Sub-Total	644,089

Office of Chief Medical Examiner (3950)

27 Personal Services	353,485
28 Current Expenses	414,189
29 Repairs and Alterations	4,000
30 Equipment	15,000
31 Sub-Total	786,674

Health Planning and Evaluation (3970)

32 Personal Services	738,914
33 Current Expenses	144,653
34 Equipment	600
35 Sub-Total	884,167

Public Health Services (3975)

36	Personal Services	888,822
37	Current Expenses	653,633
38	Equipment	52,488
39	State Aid to Local	
40	Agencies	3,000,000
41	Grants to Counties and E.M.S	
42	Entities	1,948,051
		<hr/>
43	Sub-Total	6,542,994
		<hr/>
44	Total	\$ 30,769,854

45 Any unexpected balance remaining in the
 46 appropriation for "Logan-Mingo Area Mental
 47 Health Center" at the close of the fiscal year
 48 1979-80 is hereby reappropriated for expendi-
 49 ture during the fiscal year 1980-81.

*58—Department of Veterans Affairs**Veterans Home*

Acct. No. 4010

1	Personal Services	\$ 277,729
2	Current Expenses	270,000
3	Repairs and Alterations	1,500,000
4	Equipment	302,000
		<hr/>
5	Total	\$ 2,349,729

59—Solid Waste Disposal

Acct. No. 4020

1	Personal Services	\$ 76,781
2	Current Expenses	37,089
3	Equipment	500
		<hr/>
4	Total	\$ 114,370

60—Department of Veterans Affairs

Acct. No. 4030

1	In aid of Veterans Day Patriotic Exercises	\$ 5,000
2	To be expended subject to the approval of the	

- 3 Department of Veterans Affairs upon presen-
- 4 tation of satisfactory plans by the Grafton G.
- 5 A. R. Post, American Legion, Veterans of
- 6 Foreign Wars and Sons of Veterans.

61—*Department of Veterans Affairs*

Acct. No. 4040

1	Personal Services	\$ 551,029
2	Current Expenses	87,662
3	Equipment	3,000
4	Educational opportunities for children of War	
5	Veterans	10,000
6	Total	\$ 651,691

62—*Department of Welfare*

Acct. No. 4050

1	Personal Services	\$ 10,419,997
2	Current Expenses	4,586,509
3	Equipment	55,675
4	Assistance Payments	17,257,363
5	Social Security Matching Fund	659,293
6	Social Services	15,551,131
7	Indigent Burials	540,000
8	Emergency Assistance	630,000
9	Medical Services	40,000,000
10	Total	\$ 89,699,968

- 11 Item 1, 2, and 3 above includes funds to be used
- 12 for the West Virginia Childrens Home,
- 13 Southern Regional Detention Center and
- 14 West Central Regional Detention Center.

- 15 Item 6 above includes the funds to be used for
- 16 juveniles in accordance with H. B. 1484,
- 17 enacted by Acts of the Legislature, Regular
- 18 Session, 1979.

- 19 None of the funds in item 9 above is to be used
- 20 in funding the program known as the "Medi-
- 21 caid for the Medically Needy" program.
- 22 There shall be no transfers to this account

23 or any item thereof of state appropriated
 24 revenues, except reimbursements, as such.

63—*State Commission on Aging*

Acct. No. 4060

1	Personal Services	\$	85,131
2	Current Expenses		55,186
3	Equipment		300
4	Programs for Elderly		1,900,000
5	Golden Mountaineer Program		175,000
6	Total	\$	2,215,617
7	Any unexpended balance remaining in the		
8	appropriation for "Senior Citizens Center" at		
9	the close of the fiscal year 1979-80 is hereby		
10	reappropriated for expenditure during the		
11	fiscal year 1980-81, with the purpose of such		
12	item to be redesignated: "Senior Citizens		
13	Center—land acquisition, construction, re-		
14	pairs or alterations."		

64—*Greenbrier School for Mentally Retarded Children*

Acct. No. 4140

1	Personal Services	\$	843,116
2	Current Expenses		215,283
3	Repairs and Alterations		35,000
4	Equipment		13,200
5	Total	\$	1,106,599

65—*State Health Department—Mental Hospitals*

Acct. No. 4160

1	Personal Services	\$	18,017,941
2	Current Expenses		5,221,940
3	Repairs and Alterations		589,626
4	Equipment		218,600
5	Student Nurse Affiliation Program		
6	(Huntington)		64,339
7	Psychiatric Training Center—Student Nurses		
8	(Weston)		185,798
9	Total	\$	24,298,244

10 The director of health, prior to the beginning of
 11 the fiscal year, shall file with the legislative
 12 auditor an expenditure schedule for each
 13 formerly separate spending unit which has
 14 been consolidated into the above account and
 15 which receives a portion of the above appro-
 16 priation. He shall also, within fifteen days
 17 after the close of each six-month period of
 18 said fiscal year, file with the legislative
 19 auditor an itemized report of expenditures
 20 made during the preceding six-month period.
 21 Such report shall include the total of expend-
 22 itures made under each of line items 1, 2,
 23 3 and 4 above.

66—*Colin Anderson Center*

Acct. No. 4190

1	Personal Services	\$ 6,477,158
2	Current Expenses	913,100
3	Repairs and Alterations	150,000
4	Equipment	67,063
5	Total	\$ 7,607,321

67—*Fairmont Emergency Hospital*

Acct. No. 4250

1	Personal Services	\$ 708,053
2	Current Expenses	326,646
3	Repairs and Alterations	10,100
4	Equipment	27,130
5	Total	\$ 1,071,929

68—*Welch Emergency Hospital*

Acct. No. 4260

1	Personal Services	\$ 1,216,349
2	Current Expenses	347,773
3	Repairs and Alterations	38,000
4	Equipment	23,000
5	Total	\$ 1,625,122

69—*Andrew S. Rowan Memorial Home*

Acct. No. 4270

1 Personal Services	\$ 872,018
2 Current Expenses	499,720
3 Repairs and Alterations	40,000
4 Equipment	10,000
5 Total	\$ 1,421,738

70—*Hopemont Hospital*

Acct. No. 4300

1 Personal Services	\$ 3,522,827
2 Current Expenses	836,614
3 Repairs and Alterations	43,700
4 Equipment	55,900
5 Total	\$ 4,459,041

71—*Pinecrest Hospital*

Acct. No. 4310

1 Personal Services	\$ 3,127,918
2 Current Expenses	1,127,792
3 Repairs and Alterations	88,500
4 Equipment	24,300
5 Total	\$ 4,368,510

72—*Denmar Hospital*

Acct. No. 4320

1 Personal Services	\$ 2,280,956
2 Current Expenses	708,640
3 Repairs and Alterations	60,150
4 Equipment	60,000
5 Total	\$ 3,109,746

73—*State Board of Education—Rehabilitation Division*

Acct. No. 4400

1 Personal Services	\$ 2,024,014
2 Current Expenses	506,657
3 Repairs and Alterations	819
4 Equipment	56,631

5	Rehabilitation Center	2,094,396
	Personal Services	1,613,300
	Current Expenses	457,246
	Equipment	23,850
6	Case Services	2,393,183
7	Social Security Matching Fund	209,307
8	W.V.U.—Reimbursements	50,000
9	Workshop Development	620,000
10	Blind Services Coordinating Unit	37,000
11	Total	\$ 7,992,007

BUSINESS AND INDUSTRIAL RELATIONS

74—Bureau of Labor and Department of
Weights and Measures

Acct. No. 4500

1	Personal Services	\$ 832,107
2	Current Expenses	220,329
3	Repairs and Alterations	16,000
4	Equipment	2,072
5	Labor Management Advisory Council	25,000
6	Total	\$ 1,095,508

75—Interstate Mining Compact Commission

Acct. No. 4510

1	Total	\$ 10,000
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76—Department of Mines

Acct. No. 4600

1	Personal Services	\$ 2,914,559
2	Current Expenses	906,904
3	Equipment	73,470
4	Miner Training, Education and Certification	118,407
5	Board of Coal Mine Health and Safety	115,000
6	Unclassified	191,735
7	Total	\$ 4,320,075

- 8 The above line item "Unclassified" shall be
 9 expended only for implementation of the pro-
 10 visions of Enrolled Senate Bill No. 385, 1979
 11 Regular Session of the Legislature.

77—*Ohio River Basin Commission*

Acct. No. 4690

1 Total\$ 21,000

78—*Council of State Governments*

Acct. No. 4720

1 Total\$ 31,800

2 The Governor is authorized to use these funds
3 for any other successor organization or suc-
4 cessor organizations that may be created.

79—*Interstate Commission on Potomac River Basin*

Acct. No. 4730

1 West Virginia's contribution to Potomac
2 River Basin Interstate Commission\$ 12,450

80—*Ohio River Valley Water Sanitation Commission*

Acct. No. 4740

1 West Virginia's contribution to the Ohio River
2 Valley Water Sanitation Commission\$ 40,575

81—*Southern Regional Education Board*

Acct. No. 4750

1 West Virginia's contribution to Southern
2 Regional Education Board\$ 64,000
3 To be expended upon requisition of the Gov-
4 ernor.

82—*West Virginia Air Pollution Control Commission*

Acct. No. 4760

1 Personal Services\$ 436,404
2 Current Expenses171,768
3 Equipment14,500

4 Total\$ 622,672

83—*Interstate Education Compact*

Acct. No. 4770

1 West Virginia's contribution to Interstate
2 Education Compact\$ 21,375

3 To be expended upon requisition of the Gov-
4 ernor.

84—*Southern Interstate Nuclear Board*

Acct. No. 4780

1 West Virginia's contribution to the
2 Southern Interstate Nuclear Board\$ 19,171
3 To be expended upon requisition of the Gov-
4 ernor.

85—*State Boxing Commission*

Acct. No. 4790

1 Total\$ 5,500

86—*Department of Banking*

Acct. No. 4800

1 Personal Services\$ 424,945
2 Current Expenses 231,328
3 Equipment 500
4 Total\$ 656,773

87—*West Virginia State Aeronautics Commission*

Acct. No. 4850

1 Personal Services\$ 56,714
2 Current Expenses 17,485
3 Equipment 1,500
4 Aerial Markers 4,500
5 Civil Air Patrol Expenses 89,000
6 Airport Matching 779,912
7 Total\$ 949,111
8 Any unexpended balance remaining in the
9 appropriation "Airport Matching Fund" at
10 the close of the fiscal year 1979-80 is hereby
11 reappropriated for expenditure during fiscal
12 year 1980-81.

88—*West Virginia Non-Intoxicating
Beer Commissioner*

Acct. No. 4900

1	Personal Services	\$ 252,064
2	Current Expenses	75,204
3	Equipment	4,500
4	Total	\$ 331,768

89—*West Virginia Racing Commission*

Acct. No. 4950

1	Personal Services	\$ 662,203
2	Current Expenses	79,850
3	Equipment	5,000
4	Total	\$ 747,053

AGRICULTURE

90—*Department of Agriculture*

Acct. No. 5100

1	Salary of Commissioner	\$ 35,428
2	Other Personal Services	1,648,219
3	Current Expenses	722,830
4	Equipment	26,800
5	Multiflora Rose Eradication Program	25,000
6	Total	\$ 2,458,277

- 7 Out of the above funds a sum may be used to
 8 match Federal Funds for the eradication and
 9 control of pest and plant disease.

91—*Farm Management Commission*

Acct. No. 5110

1	Personal Services	\$ 894,307
2	Current Expenses	697,159
3	Repairs and Alterations	215,000
4	Equipment	477,323
5	Total	\$ 2,283,789

92—*Department of Agriculture—
Soil Conservation Committee*

Acct. No. 5120

1	Personal Services	\$	283,001
2	Current Expenses		68,753
3	Watershed Program		350,000
<hr/>			
4	Total	\$	701,754
5	Any unexpended balance remaining in the ap-		
6	propriation for "Watershed Program," "Mud		
7	River Flood Control Project," and "Chan-		
8	nelization of Kelley's Creek," hereinafter re-		
9	designated as "Stream Channelization," at		
10	the close of the fiscal year 1979-80 is hereby		
11	reappropriated for expenditure during the		
12	fiscal year 1980-81.		

93—*Department of Agriculture—Division of Rural Resources
(Matching Fund)*

Acct. No. 5130

1	Personal Services	\$	645,657
2	Current Expenses		153,000
3	Equipment		14,000
<hr/>			
4	Total	\$	812,657
5	Any part or all of this appropriation may be		
6	transferred to Special Revenue Fund for the		
7	purpose of matching Federal Funds for the		
8	above-named program.		

94—*Department of Agriculture—Meat Inspection*

Acct. No. 5140

1	Personal Services	\$	325,560
2	Current Expenses		117,800
<hr/>			
3	Total	\$	443,360
4	Any part or all of this appropriation may be		
5	transferred to Special Revenue Fund for the		
6	purpose of matching Federal Funds for the		
7	above-named program.		

95—*Department of Agriculture—Agricultural Awards*

Acct. No. 5150

1	Agricultural Awards	\$	70,000
2	Fairs and Festivals		134,450
3	Total	\$	204,450

CONSERVATION AND DEVELOPMENT

96—*Geological and Economic Survey*

Acct. No. 5200

1	Personal Services	\$	758,832
2	Current Expenses		331,333
3	Repairs and Alterations		73,119
4	Equipment		73,540
5	Special Studies		636,361
6	Total	\$	1,873,185

97—*Department of Natural Resources*

Acct. No. 5650

1	Personal Services	\$	8,341,996
2	Current Expenses		1,493,725
3	Repairs and Alterations		136,120
4	Equipment		79,752
5	Fire Prevention Control		790,612
	Personal Services		710,000
	Other Expenses		80,612
6	Water Resources Board and Reclamation Board		
7	of Review		30,000
8	Debt Service		1,193,925
9	Total	\$	12,066,130
10	Any unexpended balance remaining in the ap-		
11	propriations for "Little Beaver State Park,"		
12	"Watoga State Park," "Beartown State Park,"		
13	"Coopers Rock State Park," "Greenbrier State		
14	Forest," "Kanawha State Forest," Pleasants		
15	Creek Public Hunting and Fishing Area,"		
16	"Plum Orchard Lake Public Hunting and		
17	Fishing Area," "Panther State Forest,"		

18 "Bluestone State Park," "Improvement and
19 land acquisition—Berwind Lake Public
20 Hunting and Fishing Area," "Park Improve-
21 ment Program," "Construction, Development
22 and Improvement of Sewage system and
23 water systems on state forest, parks and
24 recreation areas," "Implementation of Feder-
25 al Surface Mine Legislation," "Clean Water
26 Act of 1977," "Repairs, Replacement of Equip-
27 ment and Furnishings on Existing Facilities,"
28 "Laurel Lake Public Hunting and Fishing,"
29 Big Ugly Public Hunting Grounds," "Reeds
30 Creek Hatchery," "Castleman's Run Lake,"
31 and "Big Ditch-Improvements" at the close of
32 the fiscal year 1979-80 is hereby reappropri-
33 ated for expenditure during the fiscal year
34 1980-81.

35 Any or all funds appropriated for "Fire Preven-
36 tion Control" may be transferred to Special
37 Revenue Fund to match and aid Federal
38 Funds.

98—*Public Land Corporation*

Acct. No. 5660

1 Any unexpended balance remaining in the ap-
2 propriations for "Public Land Corporation,"
3 "Blennerhasset Island," and "National Track
4 and Field Hall of Fame" at the close of the
5 fiscal year 1979-80 is hereby reappropriated
6 for expenditure during the fiscal year 1980-81.
7 The appropriation for "National Track and
8 Field Hall of Fame," as designated in Chap-
9 ter 8, Acts of the Legislature, First Extraor-
10 dinary Session, 1975, is hereby redesignated
11 as follows: The purpose of this bill is to
12 provide state General Revenue moneys to
13 match Federal Funds, county funds, municipi-
14 pal funds, board of education funds, or any
15 combination thereof, for the establishment
16 of the "National Track and Field Hall of
17 Fame." Such moneys may be transferred

18 to a special fund to match and aid Federal
 19 Funds or other of the aforesaid funds and for
 20 disbursement therefrom.

99—*Water Development Authority*

Acct. No. 5670

1	Personal Services	\$	135,903
2	Current Expenses		59,419
3	Construction Grants—Phase III		3,000,000
4	Hardship Grants		1,000,000
5	Total	\$	4,195,322

6 Any unexpended balance remaining in the ap-
 7 propriation for "Capital Outlay" and "Phase
 8 III Hardship Grants" at the close of the fiscal
 9 year 1979-80 is hereby reappropriated for
 10 expenditure during the fiscal year 1980-81.

100—*West Virginia Railroad Maintenance Authority*

Acct. No. 5690

1	Personal Services	\$	97,013
2	Current Expenses		40,560
3	South Branch Valley Railroad		
4	(Unclassified)		500,000
5	Greenbrier Line Purchase		650,000
6	Total	\$	1,287,573

7 The moneys appropriated in the item in this
 8 account for "South Branch Valley Railroad"
 9 purposes may be transferred to special rev-
 10 enue account No. 8344 for expenditure and
 11 disbursement therefrom.

12 Any unexpended balance remaining in the
 13 appropriation for "South Branch Valley Rail-
 14 road" (Bridge Renovation and Shop Con-
 15 struction) at the close of the fiscal year 1979-
 16 80 is hereby reappropriated for expenditure
 17 during the fiscal year 1980-81.

PROTECTION

101—*Department of Public Safety*

Acct. No. 5700

1	Personal Services	\$ 12,255,422
2	Current Expenses	5,108,599
3	Repairs and Alterations	244,000
4	Equipment	1,844,040
5	Emergency Fund	10,000
6	Chemistry Lab Addition	200,000
7	Total	\$ 19,662,061

102—*Adjutant General—State Militia*

Acct. No. 5800

1	Personal Services	\$ 208,123
2	Current Expenses	460,746
3	Repairs and Alterations	39,000
4	Equipment	4,000
5	Compensation of Commanding Officers, Clerical	
6	Allowances and Uniform Allowances	102,035
7	Property Maintenance	701,517
8	State Armory Board	2,000,000
9	College Education Fund	123,000
10	Total	\$ 3,638,421

MISCELLANEOUS BOARDS AND COMMISSIONS

103—*West Virginia Civil Service System*

Acct. No. 5840

1	Personal Services	\$ 666,127
2	Current Expenses	275,250
3	Equipment	4,000
4	Total	\$ 945,377
5	The director shall maintain accurate records	
6	reflecting the cost of administering the provi-	
7	sions of this appropriation. At the close of	
8	each quarter-year period, he shall summarize	
9	the cost and shall bill each department, com-	
10	mission, board or agency which receives sup-	
11	port from any funds other than General	

12 Revenue Fund for a prorata share of the ad-
 13 ministrative cost based on the relationship
 14 between the quarterly-average number of
 15 employees in the service of such department,
 16 commission, board or agency and the quar-
 17 terly-average number of employees in the
 18 service of all the departments, commissions,
 19 boards and agencies of the state for the
 20 appropriate calendar quarter.

21 This reimbursement is to be deposited in the
 22 General Revenue Fund.

104—*West Virginia State Board of Land Surveyors*

Acct. No. 5850

1 To pay the per diem of members and		
2 other general expenses	\$	15,000
3 From Collections		15,000

105—*State Board of Professional Foresters*

Acct. No. 5860

1 To pay the per diem of members and		
2 other general expenses	\$	1,400
3 From Collections		1,400

106—*West Virginia Board of Examiners for Practical Nurses*

Acct. No. 5870

1 To pay the per diem of members and		
2 other general expenses	\$	78,000
3 From Collections		78,000

107—*State Board of Chiropractic Examiners*

Acct. No. 5880

1 To pay the per diem of members and		
2 other general expenses	\$	4,720
3 From Collections		4,720

108—*State Board of Pharmacy*

Acct. No. 5900

1 To pay the per diem of members and		
2 other general expenses	\$	75,000
3 From Collections		75,000

109—*State Board of Osteopathy*

Acct. No. 5910

1 To pay the per diem of members and		
2 other general expenses	\$	8,000
3 From Collections		8,000

110—*State Board of Embalmers and Funeral Directors*

Acct. No. 5930

1 To pay the per diem of members and		
2 other general expenses	\$	42,115
3 From Collections		42,115

111—*State Board of Registration for Professional Engineers*

Acct. No. 5940

1 To pay the per diem of members and		
2 other general expenses	\$	97,000
3 From Collections		97,000

112—*State Board of Architects*

Acct. No. 5950

1 To pay the per diem of members and		
2 other general expenses	\$	16,000
3 From Collections		16,000

113—*State Veterinary Board*

Acct. No. 5960

1 To pay the per diem of members and		
2 other general expenses	\$	4,000
3 From Collections		4,000

114—*Human Rights Commission*

Acct. No. 5980

1 Personal Services	\$	289,093
2 Current Expenses		126,023
3 Equipment		3,599
4 Total	\$	418,715

115—*West Virginia State Board of Sanitarians*

Acct. No. 5990

1 To pay the per diem of members and other		
2 general expenses	\$	1,750
3 From Collections		1,750

116—*Women's Commission*

Acct. No. 6000

1 Personal Services	\$	18,500
2 Current Expenses		11,505
3 Total	\$	30,005

117—*West Virginia Public Employees Retirement Board*

Acct. No. 6140

1 Employers Accumulation Fund	\$	9,500,000
2 Expense Fund		125,000
3 Supplemental Benefits for Annuitants		1,700,000
4 Total	\$	11,325,000

5 The above appropriation is intended to cover
 6 the state's share of West Virginia Public Em-
 7 ployees Retirement coverage for those de-
 8 partments operating from General Revenue
 9 Fund. The State Department of Highways,
 10 Department of Motor Vehicles, Workmen's
 11 Compensation Commission, Public Service
 12 Commission and other departments operating
 13 from Special Revenue Funds and/or Federal
 14 Funds shall pay their proportionate share of
 15 the retirement costs for their respective divi-
 16 sions. When specific appropriations are not
 17 made, such payments may be made from the
 18 balance in the various Special Revenue Funds
 19 in excess of specific appropriations.

20 The line item "Supplemental Benefits for An-
 21 nuitants" may be transferred as required and
 22 shall be expended in accordance with the
 23 provisions of Enrolled Committee Substitute
 24 for House Bill No. 904, 1980 Regular Session
 25 of the Legislature.

118—*West Virginia Public Employees Insurance Board*

Acct. No. 6150

1	Expense Fund	\$ 113,000
2	Public Employees Health Insurance—	
3	State Contribution	37,350,000
		<hr/>
4	Total	\$ 37,463,000

5 The above appropriation is intended to cover
 6 the state's share of Public Employees Health
 7 Insurance costs for those spending units
 8 operating from General Revenue Fund. The
 9 State Department of Highways, Department
 10 of Motor Vehicles, Workmen's Compensation
 11 Commission, Public Service Commission and
 12 other departments operating from Special
 13 Revenue Funds and/or Federal Funds shall
 14 pay their proportionate share of the Public
 15 Employees Health Insurance cost for their
 16 respective divisions. When specific appro-
 17 priations are not made, such payments may
 18 be made from the balances in the various
 19 Special Revenue Funds in excess of specific
 20 appropriations.

119—*Insurance Commissioner*

Acct. No. 6160

1	Personal Services	\$ 519,017
2	Current Expenses	129,454
3	Equipment	15,000
		<hr/>
4	Total	\$ 663,471

120—*State Fire Commission*

Acct. No. 6170

1	Personal Services	\$ 479,355
2	Current Expenses	199,495
3	Repairs and Alterations	3,048
4	Equipment	15,470
		<hr/>
5	Total	\$ 697,368

121—*State Department of Highways*

Acct. No. 6410

1 Unclassified—Total\$ 35,500,000
 2 Any or all of the above appropriations may be
 3 transferred to the State Road Fund for dis-
 4 tribution.

1 **Sec. 2. Appropriations from other funds.—**
 2 From the funds designated there are hereby
 3 appropriated conditionally upon the fulfill-
 4 ment of the provisions set forth in Chapter
 5 5A, Article 2 of the Code of West Virginia,
 6 the following amounts, as itemized, for ex-
 7 penditure during the fiscal year one thousand
 8 nine hundred eighty-one.

122—*State Department of Highways*

Acct. No. 6700

TO BE PAID FROM STATE ROAD FUND

1 Maintenance Expressway, Trunkline and	
2 Feeder	\$ 48,151,000
3 Maintenance State Local Services	52,843,000
4 Inventory Revolving	1,500,000
5 Equipment Revolving	7,000,000
6 General Operations	17,100,000
7 Debt Service	85,900,000
8 Interstate Construction	211,000,000
9 Other Federal Aid Programs	100,500,000
10 Appalachian Program	122,000,000
11 Non-Federal Aid Construction	28,995,000
12 Total	<hr/> \$674,989,000

13 The above appropriated line items are to be
 14 expended in accordance with the provisions
 15 of Chapters 17 and 17C, Code of West Vir-
 16 ginia, one thousand nine hundred thirty-one,
 17 as amended.

18 The State Commissioner of Highways shall
 19 have the authority to operate revolving funds
 20 within the state road fund for the operation

21 and purchase of various types of equipment
 22 used directly and indirectly in the construc-
 23 tion and maintenance of roads and for the
 24 purchase of inventories and materials and
 25 supplies.

26 There is hereby appropriated within the above
 27 items sufficient money for the payment of
 28 claims, accrued or arising during this budge-
 29 tary period, to be paid in accordance with
 30 Chapter 14, Article 2, Sections 17 and 18,
 31 Code of West Virginia, one thousand nine
 32 hundred thirty-one, as amended.

123—*Department of Motor Vehicles*

Acct. No. 6710

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$ 1,856,314
2	Current Expenses	2,506,091
3	Equipment	35,000
4	Purchase of License Plates	496,700
5	Social Security Matching	112,722
6	Public Employees Retirement Matching	177,173
7	Public Employees Health Insurance	111,898
8	Total	\$ 5,295,898

124—*State Tax Department—Gasoline Tax Division*

Acct. No. 6720

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$ 440,145
2	Current Expenses	190,455
3	Equipment	3,500
4	Total	\$ 634,100

125—*Department of Education—Veterans Education*

Acct. No. 7020

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services	\$ 156,408
2	Other Expenses	96,916
3	Total	\$ 253,324

4 Expenditures from this appropriation shall not
 5 exceed the amount to be reimbursed by the
 6 federal government.

7 Federal Funds in excess of the amounts hereby
 8 appropriated may be made available by
 9 budget amendment upon request of the State
 10 Superintendent of Schools and approval of
 11 the Governor for any emergency which
 12 might arise in the operation of this division
 13 during the fiscal year.

126—*Treasurer's Office—Abandoned and Unclaimed Property*

Acct. No. 8000

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	46,219
2	Other Expenses		33,581
			<hr/>
3	1Total	\$	79,800

127—*Real Estate Commission*

Acct. No. 8010

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	100,746
2	Current Expenses		40,816
3	Equipment		4,650
4	Social Security Matching		6,115
5	Public Employees Retirement Matching		9,476
6	Public Employees Health Insurance		4,264
			<hr/>
7	Total	\$	166,067
8	The total amount of this appropriation shall be		
9	paid out of collections of license fees as pro-		
10	vided by law.		

128—*West Virginia Racing Commission*

Acct. No. 8080

TO BE PAID FROM SPECIAL REVENUE FUND

1	Medical Expenses	\$	5,000
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2 The total amount of this appropriation shall be
3 paid from Special Revenue Fund out of col-
4 lections of license fees and fines as provided
5 by law.

6 No expenditures shall be made from this ac-
7 count except for hospitalization, medical
8 care and/or funeral expenses for persons
9 contributing to this fund.

129—*Auditor's Office—Land Department Operating Fund*

Acct. No. 8120

TO BE PAID FROM SPECIAL REVENUE FUND

1 Total\$ 12,000

2 The total amount of this appropriation shall be
3 paid from Special Revenue Fund out of fees
4 and collections as provided by law.

130—*Department of Finance and Administration—
Division of Purchasing—Revolving Fund*

Acct. No. 8140

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 657,728
2 Current Expenses	263,996
3 Equipment	22,000
4 Social Security Matching	42,255
5 Public Employees Retirement Matching	48,181
6 Public Employees Health Insurance	47,691

7 Total\$ 1,081,851

8 The total amount of this appropriation shall
9 be paid from Special Revenue Fund as pro-
10 vided by Chapter 5A, Article 2 of the Code
11 of West Virginia.

12 The above appropriation includes salaries and
13 operating expenses.

14 There is hereby appropriated from this fund, in
15 addition to the above appropriation, the
16 necessary amount for the purchase of sup-
17 plies for resale.

131—*Department of Finance and Administration*

Information Systems Service Division Fund

Acct. No. 8151

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 2,723,776
2	Current Expenses	4,898,316
3	Equipment	67,500
4	Social Security Matching	165,327
5	Public Employees Retirement Matching	224,931
6	Public Employees Health Insurance	133,587
7	Total	\$ 8,213,437
8	The total amount of this appropriation shall be	
9	paid from Special Revenue Fund out of col-	
10	lections made by the Department of Finance	
11	and Administration as provided by law.	

132—*Department of Agriculture*

Acct. No. 8180

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 340,332
2	Current Expenses	18,680
3	Social Security Matching	20,000
4	Public Employees Retirement Matching	32,000
5	Public Employees Health Insurance	12,744
6	Total	\$ 423,756
7	The total amount of this appropriation shall be	
8	paid from Special Revenue Fund out of col-	
9	lections made by the Department of Agricul-	
10	ture as provided by law.	

133—*State Committee of Barbers and Beauticians*

Acct. No. 8220

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 103,640
2	Current Expenses	78,200
3	Equipment	1,000
4	Total	\$ 182,840

- 5 The total amount of this appropriation shall be
 6 paid from Special Revenue Fund out of col-
 7 lections made by the State Committee of Bar-
 8 bers and Beauticians as provided by law.

134—*Public Service Commission*

Acct. No. 8280

TO BE PAID FROM SPECIAL REVENUE FUND

1	Salaries of Commissioners	\$ 77,900
2	Other Personal Services	2,612,120
3	Current Expenses	913,790
4	Equipment	120,000
5	Social Security Matching	162,268
6	Public Employees Retirement Matching	262,708
7	Public Employees Health Insurance	113,117
8	Consumer Advocate	275,000
		<hr/>
9	Total	\$ 4,536,903
10	The total amount of this appropriation shall be	
11	paid from Special Revenue Fund out of col-	
12	lections for special license fees from public	
13	service corporations as provided by law.	
14	Out of the above appropriation \$5,000 may be	
15	transferred to the State Water Resources	
16	Commission of the Department of Natural	
17	Resources for use in cooperation with the	
18	U. S. Geological Survey in a program of	
19	stream gauging.	

135—*Public Service Commission—Gas Pipeline Division*

Acct. No. 8285

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 150,153
2	Current Expenses	74,030
3	Equipment	3,500
4	Social Security Matching	7,370
5	Public Employees Retirement Matching	14,520
6	Public Employees Health Insurance	6,270
		<hr/>
7	Total	\$ 255,843

8 The total amount of this appropriation shall be
 9 paid from Special Revenue Fund out of re-
 10 cepts collected for or by the Public Service
 11 Commission pursuant to and in the exercise
 12 of regulatory authority over pipeline com-
 13 panies.

136—*Public Service Commission—Motor Carrier Division*

Acct. No. 8290

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 837,139
2 Current Expenses	346,200
3 Equipment	7,500
4 Social Security Matching	53,020
5 Public Employees Retirement Matching	79,448
6 Public Employees Health Insurance	46,915

7 Total	\$ 1,370,222
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8 The total amount of this appropriation shall
 9 be paid from Special Revenue Fund out of
 10 receipts collected for or by the Public Service
 11 Commission pursuant to and in the exercise
 12 of regulatory authority over motor carriers
 13 as authorized by law.

137—*Department of Natural Resources*

Acct. No. 8300

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 2,833,016
2 Current Expenses	1,509,022
3 Repairs and Alterations	107,896
4 Equipment	159,097
5 Land Purchase and Buildings	481,500

6 Total	\$ 5,090,531
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7 The total amount of this appropriation shall be
 8 paid from Special Revenue Fund out of fees
 9 collected by the Department of Natural
 10 Resources. Expenditures shall be limited to
 11 the amounts appropriated except for Federal

12 Funds received and Special Funds collected
 13 at state parks. Any unexpended balances
 14 remaining in the prior appropriation item
 15 "Land Purchase and Buildings" at the close
 16 of fiscal year 1979-80 and available for capital
 17 improvements and land purchase purposes
 18 are hereby appropriated for expenditure in
 19 fiscal year 1980-81, all in accordance with
 20 Chapter 20, Article 2, Section 34, Code of
 21 West Virginia.

138—*Department of Public Safety—Inspection Fees*

Acct. No. 8350

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 371,836
2 Current Expenses	162,056
3 Repairs and Alterations	8,700
4 Equipment	21,000
5 Social Security Matching	2,996
6 Public Employees Health Insurance	20,700
7 Total	\$ 587,288

8 The total amount of this appropriation shall
 9 be paid from Special Revenue Fund out of
 10 fees collected for inspection stickers as pro-
 11 vided by law.

139—*Board of Regents—West Virginia University—
 Special Capital Improvement Fund*

Acct. No. 8830

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service	\$ 540,092
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2 The total amount of this appropriation shall be
 3 paid from the non-revolving Capital Improve-
 4 ment Fund created by the 1959 Legislature,
 5 as amended.

6 Any unexpended balances remaining in the ap-
 7 propriations for "Creative Arts" at the close
 8 of the fiscal year 1979-80 are hereby reap-

9 appropriated for expenditure during fiscal year
10 1980-81.

140—*Board of Regents—State System Registration Fee*
Special Capital Improvements Fund
(*Capital Improvement and Bond Retirement Fund*)

Acct. No. 8835

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service and Debt Service Reserve	\$ 2,263,735
2 Marshall University Campus Development.....	5,000,000
3 (Addition to Science Building and continu-	
4 ing property purchase)	
5 Capital Building Repairs and Alterations	2,000,000
6 (Supplements operating budgets at colleges	
7 and universities)	
8 The total amount of this appropriation shall	
9 be paid from the Special Capital Improve-	
10 ment Fund created by the 1971 Legislature.	
11 Projects are to be paid on a cash basis and	
12 made available from the date of passage.	
13 Any unexpended balances remaining in prior	
14 years' and 1979-80 appropriations are hereby	
15 reappropriated for expenditure during fiscal	
16 year 1980-81, with the exception of accounts	
17 8835-12 and 8835-14 which will expire on	
18 June 30, 1980.	

141—*Board of Regents—Special Capital Improvement Fund*

Acct. No. 8840

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service	\$ 1,674,958
2 The total amount of this appropriation shall	
3 be paid from the non-revolving Capital Im-	
4 provement Fund created by the 1959 Legisla-	
5 ture, as amended.	
6 Any unexpended balances remaining in prior	
7 years' and 1979-80 appropriations are hereby	
8 reappropriated for expenditure during fiscal	
9 year 1980-81, with the exception of the fol-	

- 10 lowing accounts, which shall expire on June
11 30, 1980: 8840-10, 8840-47, 8840-56 and 8840-61.

142—*Board of Regents—State System Registration Fee
Revenue Bond Construction Fund*

Acct. No. 8845

TO BE PAID FROM SPECIAL REVENUE FUND

- 1 Any unexpended balances remaining in prior
2 years' and 1979-80 appropriations are hereby
3 reappropriated for expenditure during the
4 fiscal year 1980-81.

143—*Board of Regents—State System Tuition Fee
Special Capital Improvement Fund*

(*Capital Improvement and Bond Retirement Fund*)

Acct. No. 8855

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service and Reserve	\$ 4,531,101
2 College of Agriculture and Forestry	
3 Livestock Teaching and Research	
4 Facilities	50,000
5 Miscellaneous Campus Development Projects ..	950,000
6 West Virginia Northern Community College	
7 Campus Development	229,000
8 (Exercise purchase option on New	
9 Martinsville facility)	
10 West Liberty State College Campus	
11 Development	310,000
12 (Major items of equipment for the Dental	
13 Hygiene Program)	
14 West Virginia University Campus Develop-	
15 ment	2,000,000
16 (Cost escalation—current projects)	
17 West Virginia Institute of Technology Campus	
18 Development	1,000,000
19 (Engineering and Science Buildings—renova-	
20 tion and major items of equipment)	
21 West Virginia State College Campus Develop-	
22 ment	2,000,000

23 (Miscellaneous improvements and Library ad-
24 dition in accordance with Campus Master
25 Plan)

26 Miscellaneous Campus Development
27 Projects 750,000

28 The total amount of this appropriation shall be
29 paid from the Special Capital Improvement
30 Fund created by the 1977 Legislature. Proj-
31 ects are to be paid on a cash basis and made
32 available from the date of passage.

33 Any unexpended balances remaining in prior
34 years' and in the 1979-80 appropriations are
35 hereby reappropriated for expenditure in
36 fiscal year 1980-81.

144—*Board of Regents—State System Tuition Fee*

Revenue Bond Construction Fund

Acct. No. 8860

TO BE PAID FROM SPECIAL REVENUE FUND

1 Any unexpended balances remaining in prior
2 years' and 1979-80 appropriations are hereby
3 reappropriated for expenditure during fiscal
4 year 1980-81.

145—*Workmen's Compensation Commission*

Acct. No. 9000

TO BE PAID FROM WORKMEN'S COMPENSATION FUND

1 Personal Services	\$ 3,847,916
2 Current Expenses	3,021,300
3 Repairs and Alterations	5,000
4 Equipment	89,024
5 Social Security Matching	229,500
6 Public Employees Retirement Matching	355,674
7 Public Employees Health Insurance	224,583
8 Total	<hr/> \$ 7,772,997

9 There is hereby authorized to be paid out of
 10 the above appropriation for "Current Ex-
 11 penses" the amount necessary for the
 12 premiums on bonds given by the State Trea-
 13 surer as Bond Custodian for the protection
 14 of the Workmen's Compensation Fund. This
 15 sum shall be transferred to the Board of In-
 16 surance.

146—*West Virginia Alcohol Beverage Control Commission*

Acct. No. 9270

TO BE PAID FROM SPECIAL REVENUE FUND

1 Salary of Commissioner	\$ 30,000
2 Other Personal Services	8,306,817
3 Current Expenses	4,328,403
4 Repairs and Alterations	50,500
5 Equipment	212,000
6 Social Security Matching	538,618
7 Public Employees Retirement Matching	800,762
8 Public Employees Health Insurance	718,959
9 Total	<u>\$ 14,986,059</u>

10 The total amount of this appropriation shall
 11 be paid from Special Revenue Fund out of
 12 liquor revenues.

13 The above appropriations include the salaries
 14 of store personnel, store inspectors, store
 15 operating expenses and equipment; and sal-
 16 aries, expenses and equipment of administra-
 17 tion offices.

18 There is hereby appropriated from liquor rev-
 19 enues, in addition to the appropriation, the
 20 necessary amount for the purchase of liquor
 21 as provided by law.

147—*West Virginia University—Medical School*

Acct. No. 9280

TO BE PAID FROM MEDICAL SCHOOL FUND

1 Personal Services	\$ 37,961,909
2 Current Expenses	23,221,527

3 Repairs and Alterations	1,746,740
4 Equipment	2,544,940
5 Intern and Residency Support Program for	
6 Community Hospitals	944,542
7 Family Practice Residency Support Program	777,047
<hr/>	
8 Total	\$ 67,196,705

1 **Sec. 3. Supplemental and Deficiency Appropriation.**—
2 From the State Fund, General Revenue, except as other-
3 wise provided, there are hereby appropriated the following
4 amounts, as itemized, for expenditure during the fiscal
5 year one thousand nine hundred eighty to supplement the
6 1979-80 appropriations and to be available for expenditure
7 upon date of passage.

148—*Department of Welfare*

Acct. No. 4050

1 Public Assistance Grants	\$ 500,000
2 Direct Medical Services	7,500,000
<hr/>	
3 Total	\$ 8,000,000

1 **Sec. 4. Reappropriations.**—Any unexpended balances of
2 Items V, VI, VIII and IX in the appropriations made
3 by and under the authority of Sec. 4 of the 1972 Budget
4 Act and amended under Sec. 4 of the 1977 Budget Act
5 are hereby reappropriated for expenditure during the
6 fiscal year 1980-81 with exception of the following ac-
7 counts: Item I, Acct. No. 3331-10, Item VI, Acct. No. 4221-15,
8 Item VII, Acct. No. 4321-16, 4321-17, 3761-15, 3721-15, 3711-
9 15, 3701-16, Item IX, Acct. No. 5651-46, 5651-54 and 5651-36,
10 Item X, Acct. No. 3361-15 and Item XII Acct. No. 4103-15.

11 Any unexpended balances of Items II, III, IV, IX, XII,
12 XIII, XV, XVI and XVII in the appropriations made by
13 and under the authority of Sec. 4 of the 1973 Budget Act
14 and amended under Sec. 4 of the 1977 Budget Act are
15 hereby reappropriated for expenditure during the fiscal
16 year 1980-81 with exception of the following accounts:
17 Item I, Acct. No. 3331-13, 3331-15, Item II, Acct. No. 4191-17,
18 Item XII, Acct. No. 6500-07, 6500-11, 6500-12, Item XIII,
19 Acct. No. 3701-22, 3721-17, 3721-20, 3721-23, 3721-24, 3721-25,

20 3751-16, 3751-17, 3751-18, 3761-16, 3761-17 and Item XV,
21 Acct. No. 5651-67.

22 Any unexpended balances of Items I, III and IV in the
23 appropriation made by and under Sec. 4 of the 1976 Budget
24 Act are hereby reappropriated for expenditure during the
25 fiscal year 1980-81 with exception of the following accounts:
26 Item III, Acct. No. 5651-07 and Item IX, Acct. No. 5651-15.

27 Any unexpended balance made by and under the pro-
28 visions of Chapter 21, Acts of the Legislature, regular
29 session, one thousand nine hundred seventy-seven, to Acct.
30 No. 5650-30—Greenbrier State Forest—Picnic Area Im-
31 provements—is hereby redesignated to the purpose:

32 Greenbrier State Forest:

33 "Improvements, including completion of picnic area, im-
34 provement of potable water system for campground, re-
35 pair of storm damaged electric utility and construction
36 of a restroom."

1 **Sec. 5. Appropriations from revenue sharing trust fund.**

2 —The following items are hereby appropriated from the
3 Revenue Sharing Trust Fund to be available for expendi-
4 ture during the fiscal year 1980-81.

149—*Revenue Sharing Trust Fund*

Governor's Office

Acct. No. 9721

1 Partnership Grants—Volunteer Fire Depart-	
2 ments	\$ 1,500,000
3 Partnership Grants	2,000,000
4 Mingo County Sheltered Workshop	75,000

150—*Revenue Sharing Trust Fund*

Department of Finance and Administration

Acct. No. 9740

1 TRIP—Operations	\$ 350,000
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151—*Revenue Sharing Trust Fund*

Department of Welfare

Acct. No. 9775

1 TRIP—Tickets	\$ 624,000
----------------------	------------

152—*Revenue Sharing Trust Fund*
Department of Highways

Acct. No. 9705

1 Maintenance State Local Services\$ 11,000,000

153—*Revenue Sharing Trust Fund*
State Health Department

Acct. No. 9715

1 Wirt County Health Department\$ 25,000

2 Colin Anderson Center—Capital Outlay 130,000

154—*Revenue Sharing Trust Fund*
State Board of Education—
Vocational Division

Acct. No. 9780

1 Capital Outlay—Brooke County\$ 500,000

155—*Revenue Sharing Trust Fund*
Department of Agriculture

Acct. No. 9771

1 Capital Outlay—Hardy County\$ 300,000

2 Capital Outlay—Beckley Farmers Market 15,000

3 Capital Outlay—Inwood Market 40,000

4 Upper Buffalo Fork 90,000

5 Soak Creek Watershed Project 150,000

156—*Revenue Sharing Trust Fund*
Department of Natural Resources

Acct. No. 9725

1 State Parks—Capital Outlay\$ 700,000

157—*Revenue Sharing Trust Fund*
Department of Corrections

Acct. No. 9719

1 Capital Outlay—Davis Center\$ 130,000

158—*Revenue Sharing Trust Fund*
Department of Culture and History

Acct. No. 9750

1 Mountain State Forest Festival\$ 32,700

2 Sunrise Museum 50,000

3 Oglebay Park	75,000
4 Pt. Pleasant Battlefield (Capital Outlay)	30,000

159—*Revenue Sharing Trust Fund*
Board of Regents

Acct. No. 9745

1 Jacksons Mill 4-H Camp—Replace and install	
2 livestock weighing scales	\$ 15,000

1 **Sec. 6. Appropriations from countercyclical fiscal assis-**
2 **tance trust fund.**—Moneys received by the State of West
3 Virginia pursuant to the provisions of the "Public Works
4 Employment Act of 1976; Title II of Public Law 94-369," as
5 amended by the "Intergovernmental Antirecession Assis-
6 tance Act of 1977; Public Law 95-30," enacted by the
7 Congress of the United States, shall be deposited in the
8 state treasury and kept in a separate account entitled
9 "Countercyclical Fiscal Assistance Trust Fund."

10 Any part of or all such amounts as deposited, including
11 deposits through fiscal year one thousand nine hundred
12 eighty-one, are hereby appropriated and may be trans-
13 ferred to any other account in the Governor's Office or to
14 any other departments of state government for disburse-
15 ment or expenditure.

1 **Sec. 7. Reappropriations—Revenue Sharing Trust Fund.**
2 —Any unexpended balances to the appropriations made
3 by and under Sec. 8, of the 1973 Budget Act and Sup-
4 plementary Acts to Chapter 10, acts of the Legislature,
5 Regular Session 1973, under Sec. 5 of the 1974 Budget Act,
6 and Supplementary Acts to Chapter Two, acts of the
7 Legislature, Regular Session 1975, under Sec. 7, acts of
8 the Legislature, Regular Session 1976 and Supplementary
9 acts of Chapter 7, acts of the Legislature, Regular Session
10 1976, and as amended in Sec. 7 of the 1977 Budget Act,
11 1978 Budget Act and the 1979 Budget Act, at the close
12 of the fiscal year 1979-80 are hereby appropriated for
13 expenditure during the fiscal year 1980-81 with ex-
14 ception of the following accounts: Acct. Nos. 9705-06, 9705-
15 07, 9715-05, 9725-06, 9725-32, 9725-45, 9735-05, 9745-05, 9745-
16 17 and 9771-11.

17 Any unexpected balance made by and under the pro-
 18 visions of Sec. 5 of the 1979 Budget Act in the appropria-
 19 tion "Acct. No. 9715—Pinecrest State Hospital" is hereby
 20 redesignated to the purpose: "Pinecrest State Hospital—
 21 repair, renovation and equipment of existing facility."

1 **Sec. 8. Special revenue appropriations.**—There is here-
 2 by appropriated for expenditure during the fiscal year one
 3 thousand nine hundred eighty-one appropriations made by
 4 general law from special revenue which are not paid into
 5 the state fund as general revenue under the provisions of
 6 Chapter 12, Article 2, Section 2 of the Code of West Vir-
 7 ginia, one thousand nine hundred thirty-one: *Provided,*
 8 *however,* That none of the moneys so appropriated by this
 9 section shall be available for expenditure except in com-
 10 pliance with and in conformity to the provisions of Chapter
 11 12, Articles 2 and 3, and Chapter 5A, Article 2, of the Code
 12 of West Virginia, unless the spending unit has filed with
 13 the state director of the budget, the State Auditor and the
 14 legislative auditor prior to the beginning of each fiscal
 15 year:

16 (a) An estimate of the amount and sources of all reve-
 17 nues accruing to such fund.

18 (b) A detailed expenditure schedule showing for what
 19 purposes the fund is to be expended.

1 **Sec. 9. State improvement fund appropriations.**—Be-
 2 quests or donations of nonpublic funds, received by the
 3 Governor on behalf of the state during the fiscal year one
 4 thousand nine hundred eighty-one for the purpose of mak-
 5 ing studies and recommendations relative to improvements
 6 of the administration and management of spending units
 7 in the executive branch of state government, shall be
 8 deposited in the state treasury in a separate account there-
 9 in designated "State Improvement Fund."

10 There are hereby appropriated all moneys so deposited
 11 during the fiscal year one thousand nine hundred eighty-
 12 one, to be expended as authorized by the Governor, for
 13 such studies and recommendations which may encompass
 14 any problems of organization, procedures, systems, func-
 15 tions, powers or duties of a state spending unit in the
 16 executive branch or the betterment of the economic, social,

17 educational, health and general welfare of the state or
18 its citizens.

1 **Sec. 10. Specific funds and collection accounts.**—A fund
2 or collection account, which by law is dedicated to a
3 specific use, is hereby appropriated in sufficient amount to
4 meet all lawful demands upon the fund or collection ac-
5 count and shall be expended according to the provisions
6 of Chapter 12, Article 3 of the Code of West Virginia.

1 **Sec. 11. Appropriations for refunding erroneous pay-**
2 **ments.**—Money that has been erroneously paid into the
3 state treasury is hereby appropriated out of the fund into
4 which it was paid, for refund to the proper person.

5 When the officer authorized by law to collect money for
6 the state finds that a sum has been erroneously paid, he
7 shall issue his requisition upon the Auditor for the refund-
8 ing of the proper amount. The Auditor shall issue his
9 warrant to the Treasurer and the Treasurer shall pay the
10 warrant out of the fund into which the amount was orig-
11 inally paid.

1 **Sec. 12. Sinking fund deficiencies.**—There is hereby
2 appropriated to the Governor a sufficient amount to meet
3 any deficiencies that may arise in the mortgage finance
4 bond insurance fund of the West Virginia Housing Devel-
5 opment Fund which is under the supervision and control
6 of the state sinking fund commission as provided by
7 Chapter 31, Article 18, Section 20b of the Code of West
8 Virginia, one thousand nine hundred thirty-one, as amend-
9 ed, or in the funds of the state sinking fund commission
10 because of the failure of any state agency for either
11 general obligation or revenue bonds or any local taxing
12 district for general obligations bonds to remit funds neces-
13 sary for the payment of interest and sinking fund re-
14 quirements. The Governor is authorized to transfer from
15 time to time such amounts to the state sinking fund com-
16 mission as may be necessary for these purposes.

17 The state sinking fund commission shall reimburse the
18 State of West Virginia through the Governor from the
19 first remittance collected from the West Virginia Housing
20 Development Fund or from any state agency or local

21 taxing district for which the Governor advanced funds,
 22 with interest at the rate carried by the bonds for the
 23 security or payment of which the advance was made.

1 **Sec. 13. Appropriations from taxes and license fees.**

2 —There is hereby appropriated from the soft drink tax
 3 revenues for administration and enforcement of the law
 4 relating to said tax a sum not to exceed two and one-half
 5 percent of the total revenues collected. All such salaries
 6 and expenses, authorized by law as aforesaid, shall be
 7 paid by the tax commissioner through the State Treasury
 8 out of gross collections.

9 There is hereby appropriated from the cigarette tax
 10 revenues for administration and enforcement of the law
 11 relating to said tax a sum not to exceed one and one-half
 12 percent of the total revenues collected. All such salaries
 13 and expenses, authorized by law as aforesaid, shall be
 14 paid by the tax commissioner through the State Treasury
 15 out of gross collections.

1 **Sec. 14. Appropriations to pay costs of publication of**

2 **delinquent corporations.**—There is hereby appropriated
 3 out of the state fund, General Revenue, out of funds not
 4 otherwise appropriated, to be paid upon requisition of the
 5 Auditor and/or the Governor, as the case may be, a sum
 6 sufficient to pay the cost of publication of delinquent
 7 corporations as provided by Chapter 11, Article 12, Sec-
 8 tions 84 and 86 of the Code of West Virginia.

1 **Sec. 15. Appropriations for local governments.**—There
 2 are hereby appropriated for payment to counties, districts
 3 and municipal corporations such amounts as will be nec-
 4 essary to pay taxes due counties, districts and municipal
 5 corporations and which have been paid into the treasury:

- 6 (a) For redemption of lands;
- 7 (b) By public service corporations;
- 8 (c) For tax forfeitures.

1 **Sec. 16. Total appropriations.**—Where only a total sum
 2 is appropriated to a spending unit, that total sum shall
 3 include personal services, current expenses and capital
 4 outlay, except as otherwise provided in TITLE I, Sec. 3.

1 **Sec. 17. General school fund.**—The balance of the pro-
2 ceeds of the general school fund remaining after the
3 payment of the appropriations made by this act is ap-
4 propriated for expenditure in accordance with Chapter
5 18, Article 9A, Section 16 of the Code of West Virginia.

TITLE III.—ADMINISTRATION.

1 **Section 1. Appropriations conditional.**—The expenditure
2 of the appropriations made by this act, except those ap-
3 propriations made to the legislative and judicial branches
4 of the state government, are conditioned upon the com-
5 pliance by the spending unit with the requirements of
6 Chapter 5A, Article 2 of the Code of West Virginia.

7 Where former spending units have been absorbed by or
8 combined with other spending units by acts of this Legis-
9 lature, it is the intent of this act that reappropriation shall
10 be to the succeeding or later spending unit created unless
11 otherwise indicated.

1 **Sec. 2. Constitutionality.**—If any part of this act is de-
2 clared unconstitutional by a court of competent jurisdic-
3 tion, its decision shall not affect any portion of this act
4 which remains, but the remaining portion shall be in
5 full force and effect as if the portion declared uncon-
6 stitutional had never been a part of the act.

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